

| CSR Annual Action Plan for FY 2025-26 |                              |               |   |                          |   |                    |
|---------------------------------------|------------------------------|---------------|---|--------------------------|---|--------------------|
| S.NO                                  | Location of the CSR activity | Branch        | Activity  | Allowed under CSR Policy | Location  | CSR_Expense < INR> |
| 1                                     | Gurgaon / NCR                | HO & Delhi    | Scope of Work; Construction & Non-Construction Work<br>1). Construction of Classroom-Area 900 sqft - 01<br>2). Outdoor Interlocking tiles work - 6481 sqft<br>3). Desks & Benches - 30 Nos  | Education                | Government Senior Secondary School Basai, Gurgaon   | INR 31,18,492      |
| 2                                     | Punjab                       | Punjab        | Scope of Work; Construction<br>1). Interlocking Tiles work included 50-60 mm block, sand, aggregates, cement, border blocks, Labour and other required material (Area 7700 Sqft)  | Education                | Government Primary School, Village Nabha, Zirakpur, Punjab  | INR 6,93,000       |
| 3                                     | Kolkata                      | Kolkata       | Scope of Work; Construction and Paint Work<br>1). Construction of Mid-Day meal shed - Roof sheet area; 70'X30'<br>2). Paint Work for Existing School Building with Single Coat Color  | Education                | Sodepur Colliery High School (H.S), Asansol   | INR 15,34,000      |
| 4                                     | Pune                         | Pune & Mumbai | Scope of work; Construction<br>1). RCC Construction - Urinal & Commode toilet for boys and girls ground floor & first floor   | Education                | Zilla Parishad School, Shirol, Tal. Ked. Pune   | INR 26,50,000      |
| 5                                     | Ahemdabad                    | Ahemdabad     | Scope of Work; Construction & Non-Construction<br>1). Construction of one class room with staircase and stair cabin (Room Size-5.77*5.77 M, Cabin Size-6.45*3.46 M) - 01<br>2). Benches (Model: Genni 2 Setter 5m3) - 24 Nos  | Education                | Primary School Ganeshpura Sanand distt. Ahmedabad   | INR 21,50,000      |
| 6                                     | Bangalore                    | Bangalore     | Scope of Work; Medical Equipment's and Civil Work<br>1). Electrically Operated OT Table for Operation Theatre - 01 Nos<br>2). Electrically Operated LTO Table for Operation Theatre - 01 Nos<br>3). Foetal Doppler for Monitoring of pregnant women - 02 Nos<br>4). Laboratory Refrigerator (400 litres) for storage of reagents - 01 Nos<br>5). Binocular Microscope for laboratory Usage - 01 Nos<br>6). Vacuum Delivery System to conduct assisted deliveries<br>7). Horizontal Autoclave (180 lts) for Operation Theatre usage Horizontal Autoclave single door - 01 Nos<br>8). Automated Labour Cot for Labour room - 01 Nos<br>9). Construction of Toilet - 01 Nos<br>10). Construction of Kitchen Room - 01 Nos<br>11). Truss Work - Providing and fixing good quality M.S Truss, Blue Cool Sheets and Red Oxide Primer, Pu Enamel Painting works-01 Nos | Healthcare & Education   | 1). Civil Work at Sangabasavanadoddi Government School, Ramanagara Taluk<br>2). Government Hospital Chandrappa Circle Bangalore.  | INR 22,88,620      |
| 7                                     | Hyderabad                    | Hyderabad     | Scope of Work; Construction<br>1). Toilet Blocks Construction (Staff, Girls & Boys Toilets) - Including dismantling of existing toilets, foundation work, brick work, slab, plastering, tile work, door fixing, fittings, electrical points, external & internal painting, water connection and 2 nos of 1500 L tanks (Slab Height: 10' - 25'X15' = 375 sft<br>2). Compound wall construction - Rising upto 4' height with internal & external plastering including gate re-fixing (200'X4' = 800 sft)<br>3). Fencing for Transformer and Site Levelling work (Ground)<br>4). Painting work for building (2 floor, 6 rooms) - Internal & External painting including materials (650 sft)  | Education                | Government Mandal Parishad Primary School, Jeedimetla, Hyderabad  | INR 15,78,175      |
| 8                                     | Coimbatore                   | Coimbatore    | Scope of Work; Non Construction Work<br>1). Three Seated Bench and Desk (For Class 1st to 3rd) - 392 Set<br>2). Four Seated Bench and Desk (For Class 4th & 5th) - 249 Set  | Education                | 1). Govt Tribal Residential School, Karattur - 642207, Tiruppur District<br>2). Panchayat Union Primary School, Andiyagoundanur - 642154, Tiruppur District<br>3). Panchayat Union Middle School, Sellappampalayam, Tiruppur Dt - 642207.<br>4). Panchayat Union Primary School, Kanakkampatti, Kallipatti Village, North Union, Pollachi Taluk - 642120.<br>5). Panchayat Union Primary School, Kallipatti Village, North Union, Pollachi Taluk - 642120.<br>6). Panchayat Union Primary School, Kozhikuttai, Gudimangalam Block, Pudukhupalam Post - 642205.<br>7). Panchayat Union Primary School, Poolavadiyudhunagar, Kallapuram (Post), Udumalpet, Tiruppur Dist - 642102<br>8). Panchayat Union Primary School, Kullegoundanur, Anaimalai Union, Samathur Post - 642123.<br>9). Panchayat Union Middle School, Murungappatti - 642201, Kudimangalam Union.<br>10). Panchayat Union Primary School, Arasur, Kambalapatti (Post), Anaimalai Taluk - 642207 | INR 31,68,064      |

|   |         |         |   |           |  |                 |
|---|---------|---------|---|-----------|--|-----------------|
| 9 | Chennai | Chennai | Scope of Work; Non-Construction Work<br>1). Three Seated Bench & Desk (1st to 3rd Standard) - 152 Set<br>2). Four Seated Bench & Desk (4th & 5th Standard) - 95 Set | Education | 1). Panchayat Union Primary School, Meipatti - 635805, Pernampett Taluk<br>2). Panchayat Union Primary School, Mantharakuttai Post - 635701.<br>3). Panchayat Union Primary School, B.Naikkanur, Alangayam Union - 635701.<br>4). Panchayat Union Primary School, Senguzhi, T.Palur Block - 621701.<br>5). Panchayat Union Middle School, Nazarethpet - 600123, Poonamallee Union.<br>6). Panchayat Union Primary School, Tharapakkam, Kundrathur Union - 600128<br>7). Govt. ADW Primary School, Thandalam, Kundrathur Union - 600128<br>8). Govt. Aided R.C.Primary School, Nalmukkal, At. Vellakulam, Kilsiviri Post, Marakkanam Taluk - 604301<br>9). Panchayat Union Primary School, Periyavalayam - 621804, Jayakondam Block.<br>10). Panchayat Union Primary School, Udhayanatham - 612902.<br>11). Panchayat Union Primary School, Nelvanam, Sendurai Panchayat, Sendurai - 621714.<br>12). Panchayat Union Primary School, Thiruvannamalai - 600125 | INR 12,19,648   |
|   |         |         |   |           |  | INR 1,83,99,999 |

| CSR Plan for FY 2025-26 <Proposed> |                            |                      |                |                      |
|------------------------------------|----------------------------|----------------------|----------------|----------------------|
| S.NO                               | Previous CSR location      | Current location     | Branch Covered | Allocated amount <A> |
| 1                                  | Gurgaon/NCR                | Gurgaon/NCR          | HO, Delhi      | 30,00,000            |
|                                    | --                         | Punjab               | Punjab         | 7,00,000             |
|                                    | Kolkata                    | Kolkata              | Kolkata        | 16,00,000            |
| 2                                  | Ahd, Pune                  | Mumbai, Pune         | Ahmedabad      | 21,50,000            |
|                                    |                            |                      | Mumbai         | 26,50,000            |
|                                    |                            |                      | Pune           |                      |
| 3                                  | Bangalore                  | Bangalore            | Bangalore      | 22,00,000            |
|                                    | --                         | AP/Telangana         | AP/Telangana   | 17,00,000            |
| 4                                  | Chennai & Coimbatore       | Chennai & Coimbatore | Coimbatore     | 22,00,000            |
|                                    |                            |                      | Chennai        | 22,00,000            |
|                                    | Total allocated amount <A> |                      |                | 1,84,00,000          |
|                                    | Total budget amount <B>    |                      |                | 1,83,99,999          |
| Excess spend                       |                            |                      |                |                      |
|                                    |                            | GAP <A-B>            |                | 1                    |