

CSR Annual Action Plan for FY 2025-26						
S.NO	Location of the CSR activity	Branch	Activity	Allowed under CSR Policy	Location	CSR_Expense < INR>
1	Gurgaon / NCR	HO & Delhi	Scope of Work; Construction & Non-Construction Work 1). Construction of Classroom-Area 900 sqft - 01 2). Outdoor Interlocking tiles work - 6481 sqft 3). Desks & Benches - 30 Nos	Education	Government Senior Secondary School Basai, Gurgaon	INR 31,18,492
2	Punjab	Punjab	Scope of Work; Construction 1). Interlocking Tiles work included 50-60 mm block, sand, aggregates, cement, border blocks, Labour and other required material (Area 7700 Sqft)	Education	Government Primary School, Village Nabha, Zirakpur, Punjab	INR 6,93,000
3	Kolkata	Kolkata	Scope of Work; Construction and Paint Work 1). Construction of Mid-Day meal shed - Roof sheet area; 70'X30' 2). Paint Work for Existing School Building with Single Coat Color	Education	Sodepur Colliery High School (H.S), Asansol	INR 15,34,000
4	Pune	Pune & Mumbai	Scope of work; Construction 1). RCC Construction - Urinal & Commode toilet for boys and girls ground floor & first floor	Education	Zilla Parishad School, Shiroli, Tal. Ked. Pune	INR 26,50,000
5	Ahemdabad	Ahemdabad	Scope of Work; Construction & Non-Construction 1). Construction of one class room with staircase and stair cabin (Room Size-5.77*5.77 M, Cabin Size-6.45*3.46 M) - 01 2). Benches (Model: Genni 2 Setter Sm3) - 24 Nos	Education	Primary School Ganeshpura Sanand distt. Ahmedabad	INR 21,50,000
6	Bangalore	Bangalore	Scope of Work; Medical Equipment's and Civil Work 1). Electrically Operated OT Table for Operation Theatre - 01 Nos 2). Electrically Operated LTO Table for Operation Theatre - 01 Nos 3). Foetal Doppler for Monitoring of pregnant women - 02 Nos 4). Laboratory Refrigerator (400 litres) for storage of reagents - 01 Nos 5). Binocular Microscope for laboratory Usage - 01 Nos 6). Vacuum Delivery System to conduct assisted deliveries 7). Horizontal Autoclave (180 lts) for Operation Theatre usage Horizontal Autoclave single door - 01 Nos 8). Automated Labour Cot for Labour room - 01 Nos 9). Construction of Toilet - 01 Nos 10). Construction of Kitchen Room - 01 Nos 11). Truss Work - Providing and fixing good quality M.S Truss, Blue Cool Sheets and Red Oxide Primer, Pu Enamel Painting works-01 Nos	Healthcare & Education	1). Civil Work at Sangabasavanadoddi Government School, Ramanagara Taluk 2). Government Hospital Chandrappa Circle Bangalore.	INR 22,88,620
7	Hyderabad	Hyderabad	Scope of Work; Construction 1). Toilet Blocks Construction (Staff, Girls & Boys Toilets) - Including dismantling of existing toilets, foundation work, brick work, slab, plastering, tile work, door fixing, fittings, electrical points, external & internal painting, water connection and 2 nos of 1500 L tanks (Slab Height: 10') - 25'X15' = 375 sqft 2). Compound wall construction - Rising upto 4' height with internal & external plastering including gate re-fixing (200'X4' = 800 sqft) 3). Fencing for Transformer and Site Levelling work (Ground) 4). Painting work for building (2 floor, 6 rooms) - Internal & External painting including materials (650 sqft)	Education	Government Mandal Parishad Primary School, Jeedimetla, Hyderabad	INR 15,78,175
8	Coimbatore	Coimbatore	Scope of Work; Non Construction Work 1). Three Seated Bench and Desk (For Class 1st to 3rd) - 392 Set 2). Four Seated Bench and Desk (For Class 4th & 5th) - 249 Set	Education	1). GOVT Tribal Residential School, Karattur - 642202, Tiruppur District 2). Panchayat Union Primary School, Andiyagoundanur - 642154, Tiruppur District 3). Panchayat Union Middle School, Selappampalayam, Tiruppur Dt - 642207. 4). Panchayat Union Primary School, Kanakkampatti, Kallipatti Village, North Union, Pollachi Taluk - 642120. 5). Panchayat Union Primary School, Kallipatti Village, North Union, Pollachi Taluk - 642120. 6). Panchayat Union Primary School, Kozhikuttai, Guidimangalam Block, Pudhupalam Post - 642205. 7). Panchayat Union Primary School, PoolavadiPudhunagar, Kalapuram (Post), Udamalpet, Tiruppur Dist - 642102 8). Panchayat Union Primary School, Kullegoundanur, Anaimalai Union, Samathur Post - 642123. 9). Panchayat Union Middle School, Murungappatti - 642201, Kudimangalam Union. 10). Panchayat Union Primary School, Arasur, Kambalapatti (Post), Anaimalai Taluk - 642102	INR 31,68,064

9	Chennai	Chennai	<p>Scope of Work; Non-Construction Work</p> <p>1). Three Seated Bench & Desk (1st to 3rd Standard) - 152 Set</p> <p>2). Four Seated Bench & Desk (4th & 5th Standard) - 95 Set</p>	Education	<p>1). Panchayat Union Primary School, Melpatti - 635805, Pernampet Taluk</p> <p>2). Panchayat Union Primary School, Mantharakutti Post - 635701.</p> <p>3). Panchayat Union Primary School, B.Naickanur, Alangayam Union - 635701.</p> <p>4). Panchayat Union Primary School, Senguzhi, T.Palur Block - 621701.</p> <p>5). Panchayat Union Middle School, Nazarethpet - 600123, Poonamallee Union.</p> <p>6). Panchayat Union Primary School, Tharapakkam, Kundrathur Union - 600128</p> <p>7). Govt. AIDW Primary School, Thandalam, Kundrathur Union - 600128</p> <p>8). Govt. Aided R.C.Primary School, Nalmukkal, At. Vellakulam, Kilisviri Post, Marakkanam Taluk - 604301</p> <p>9). Panchayat Union Primary School, Periyavalayam - 621804, Jayakondam Block.</p> <p>10). Panchayat Union Primary School, Udayanatham - 612902.</p> <p>11). Panchayat Union Primary School, Neivnam, Sendurai Panchayat, Sendurai - 621714.</p> <p>12). Panchayat Union Primary School, Thirunainamangal, 600125</p>	INR 12,19,648
						INR 1,83,99,999

CSR Plan for FY 2025-26 <Proposed>

S.NO	Previous CSR location	Current location	Branch Covered	Allocated amount <A>
1	Gurgaon/NCR	Gurgaon/NCR	HO, Delhi	30,00,000
	--	Punjab	Punjab	7,00,000
	Kolkata	Kolkata	Kolkata	16,00,000
2	Ahd, Pune	Mumbai, Pune	Ahmedabad	21,50,000
			Mumbai	26,50,000
			Pune	
3	Bangalore	Bangalore	Bangalore	22,00,000
	--	AP/Telangana	AP/Telangana	17,00,000
4	Chennai & Coimbatore	Chennai & Coimbatore	Coimbatore	22,00,000
			Chennai	22,00,000
Total allocated amount <A>				1,84,00,000
Total budget amount 				1,83,99,999

Excess spend

GAP <A-B>

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