

| Framework for Corporate Social Responsibility (CSR) activities | | | | | | | | | |
|--|--|--------------------------------------|---|---------------------------------|--------------|---|---------------------|--------|----------|
| Background: TMHN need to spend 2% of the average net profits of the company made during the three immediately preceding financial years and Budget for FY 2023-2024 for CSR activities is aprox.10.518 m <Additional 0.2 m has been approved as a buffer making to it to 10.7 m> | | | | | | | | | |
| Branches covered | Activity | Allowed under CSR Policy | Location | Distance from HO/ Branch office | Costing | Employees Involvement | Total Cost (approx) | Status | Pictures |
| Delhi + HO | New washroom for Girls and Boys including tiles, paint work, plumbing work, electrical work etc.This washroom shall help in proper sanitation for 250 girls and 250 boys in the school | 2.3 Drinking Water 2.5 Sanitation | Govt. Senior Secondary school , Kherla .Gurugram <Code-0861> Block :- Gurugram email id :- gssskherla0861@gmail.com | 25 Kms | 22,79,990.00 | We have to monitor the supply & installation of the equipments time to time | 22,79,990.00 | | |
| | Water cooler 150 ltr with purifier . Support for clean drinking water. Total 3 nos. | | | | 3,38,070.00 | | 3,38,070.00 | | |
| | Miscellaneous | | | | 30,000.00 | | 30,000.00 | | |
| Total CSR Activity Cost For HO + Delhi | | | | | | | 26,48,060.00 | | |
| Pune & Mumbai | Pune Location - Constructions cope of work 1) RCC construction - Urinals <16 > + WC <2> 2) All type of electrical work, painting and tile work | 2.6. Education | Sant Tukaram Vidyalaya, Dehu road, Pune | 15 Kms | 16,28,590 | We have to monitor the supply installation & civil work time to time | 16,28,590.00 | | |
| | Mumbai Location - Construction scope of work 1) Construction of two double room <RCC construction> 2) All type of electrical work, painting and tile work 3) Installation of water cooler cum RO | 2.6. Education | Govt. Primary school, Navi mumbai | 15 Kms | 10,00,000 | We have to monitor the supply installation & civil work time to time | 10,00,000.00 | | |
| Total CSR Activity Pune and Mumbai | | | | | | | 26,28,590.00 | | |
| Bangalore | 1) YONKER-MULTIPARA MONITOR <04 nos> 2) BPL-DF 2509R DEFIBRILLATOR MONITOR WITH RECORDER <1 nos> 3) BRIOVENT-INDIAN MAKE UNIVERSAL VENTIATOR-2 ML TO 2500 ML <1 nos> 4) JANANI-CRASH CART WITH BINS <1> 5) JANANI-5 SECTION MANUAL ICU BED WITH MATTERS <6 nos> 6) JANANI-CARDIAC TABLE <4 nos> 7) CENTRAL OXYGEN PIPE LINE WITH INSTALLATION <1 nos> | Medical and Healthcare | CAD MS Trust CA-11, 9 th block ,Sir M Visweswaraiiah layout , Between Jayanth Convention Center & Ullal, Mallathahalli, Bengaluru - 560056 | 26 kms | 26,29,633 | We have to monitor the supply & installation time to time | 26,29,633.00 | | |

| | | | | | | | | |
|---|----------------|---|--------------|----------|--|------------------|---------------------|--|
| 8) Arterial Blood gas Analyser - ST-200CC Arterial Blood gas Analyser (SENSA CORE) <1 nos> | | | | | | | | |
| 9) X-Ray Machine <1 nos> | | | | | | | | |
| 10) Transportation Charges and Installation Charges | | | | | | | | |
| Total CSR Activity Bangalore | | | | | | | 26,29,633.00 | |
| <u>Chennai</u> In the 2 class-rooms, removing the existing old windows and Supplying & Refixing of new MS windows with finishing the sides | 2.6. Education | C.E.S Middle School, Chrompet, Chennai | 20 Kms | 1,44,000 | We have to monitor the supply and fitment of windows to the school | 1,69,920.00 | | |
| 1) 4 seater Bench & Desk (5th Standard): 15 Sets 2) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Moovarasampet, Chennai | 15 Kms | 1,17,000 | We have to monitor the supply and fitment of furniture items to the school | 1,38,060.00 | | |
| 1) 4 seater Round Table (1st to 2nd Standard): 7 Nos 2) Chair (Suitable for Round Table): 28 Nos 3) 4 seater Round Table (3rd Standard): 3 Nos 4) Chair (Suitable for Round Table): 12 Nos 5) Office Steel Glass Almirah: 1 No 6) Delivery & Fitment | 2.6. Education | Govt Adhi Dravidar Primary School, Meppur, Poonamallee Block, Thiruvallur Dt | 35 Kms | 85,340 | We have to monitor the supply and fitment of furniture items to the school | 1,00,701.20 | | |
| 1) Three seated Bench & Desk: 10 Sets 2) Office Steel Glass Almirah: 1 No 3) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Karanaipuducherry, Kattankulathur | 30 Kms | 76,000 | We have to monitor the supply and fitment of furniture items to the school | 89,680.00 | | |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 12 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 12 Sets 3) Delivery & Fitment | 2.6. Education | Lions Club of Guindy Labour Colony Primary School, Guindy, Chennai | 2 Kms | 1,68,600 | We have to monitor the supply and fitment of furniture items to the school | 1,98,948.00 | | |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 7 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 6 Sets 3) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Mangalam, Gummidipoondi | 50 Kms | 90,550 | We have to monitor the supply and fitment of furniture items to the school | 1,06,849.00 | | |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 11 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 9 Sets 3) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Chinnavalayam | 98 Kms | 1,38,950 | We have to monitor the supply and fitment of furniture items to the school | 1,63,961.00 | | |
| Advertisement (Branding) expenses | 2.6. Education | For above mentioned last 6 schools | NA | 12,500 | We have to ensure the branding for furniture items to the school | 14,750.00 | | |
| Transport expenses | 2.6. Education | For above mentioned last 6 schools | NA | 35,000 | | 41,300.00 | | |
| | | | Total | | | 10,24,169 | | |

| | | | | | | | |
|----------------------|--|----------------|---|--------|----------|--|-------------|
| Chennai & Coimbatore | Coimbatore 1) 3 seater Bench & Desk (1st to 3rd Standard): 20 Sets 2) Office Steel Glass Almirah: 1 No 3) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Chinnavalavadi | 70 Kms | 99,872 | We have to monitor the supply and fitment of furniture items to the school | 1,17,848.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 27 Sets 2) Office Steel Glass Almirah: 1 No 3) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Bodipatti | 70 Kms | 1,31,372 | We have to monitor the supply and fitment of furniture items to the school | 1,55,018.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 15 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 4 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Sarkarputhur | 70 Kms | 1,01,772 | We have to monitor the supply and fitment of furniture items to the school | 1,20,090.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 6 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 3 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Panaimarathupalayam | 70 Kms | 55,172 | We have to monitor the supply and fitment of furniture items to the school | 65,102.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 7 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 2 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Govt Tribal Residential School, Lingamavoor | 70 Kms | 53,572 | We have to monitor the supply and fitment of furniture items to the school | 63,214.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 10 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 4 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Vadugapalayam | 70 Kms | 79,272 | We have to monitor the supply and fitment of furniture items to the school | 93,540.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 4 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 3 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Devanallur | 70 Kms | 46,172 | We have to monitor the supply and fitment of furniture items to the school | 54,482.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 20 Sets 2) Office Steel Glass Almirah: 1 No 3) Delivery & Fitment | 2.6. Education | Panchayat Union Middle School, Somavarapatti | 70 Kms | 99,872 | We have to monitor the supply and fitment of furniture items to the school | 1,17,848.96 |
| | 1) 3 seater Bench & Desk (1st to 3rd Standard): 8 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 4 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Middle School, Ilupanagaram | 60 Kms | 70,272 | We have to monitor the supply and fitment of furniture items to the school | 82,920.96 |

| | | | | | | |
|--|----------------|---|--------|--------|--|-----------|
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 10 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 4 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Pannaikinaru | 65 Kms | 79,272 | We have to monitor the supply and fitment of furniture items to the school | 93,540.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 4 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 3 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Manupatti | 70 Kms | 46,172 | We have to monitor the supply and fitment of furniture items to the school | 54,482.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 4 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 3 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Kodanthur | 70 Kms | 46,172 | We have to monitor the supply and fitment of furniture items to the school | 54,482.96 |
| 1) Plastic Chair (KG Standard): 20 Nos 2) Office Steel Glass Almirah: 1 No 3) Delivery & Fitment | 2.6. Education | Panchayat Union Nursery School, Kazhukarai | 70 Kms | 16,872 | We have to monitor the supply and fitment of furniture items to the school | 19,908.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 4 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 3 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, S.Ammapatti | 60 Kms | 46,172 | We have to monitor the supply and fitment of furniture items to the school | 54,482.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 6 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 3 Sets 3) Office Steel Glass Almirah: 1 No | 2.6. Education | Panchayat Union Primary School, V.Velur | 60 Kms | 55,172 | We have to monitor the supply and fitment of furniture items to the school | 65,102.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 10 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 4 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Salavanaickenpatti | 60 Kms | 79,272 | We have to monitor the supply and fitment of furniture items to the school | 93,540.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 3 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 3 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Vagatholuvu | 60 Kms | 41,672 | We have to monitor the supply and fitment of furniture items to the school | 49,172.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 6 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 2 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Sangamanaickenpalayam | 60 Kms | 49,072 | We have to monitor the supply and fitment of furniture items to the school | 57,904.96 |

| | | | | | | |
|---|----------------|---|----------|--------|--|---------------------|
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 2 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 2 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Velliyampalayam | 60 Kms | 31,072 | We have to monitor the supply and fitment of furniture items to the school | 36,664.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 7 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 2 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Govt Adhi Dravidar Primary School, Ammapatti | 70 Kms | 53,572 | We have to monitor the supply and fitment of furniture items to the school | 63,214.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 5 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 4 Sets 3) Office Steel Glass Almirah: 1 No | 2.6. Education | Panchayat Union Primary School, Lakshmapuram | 70 Kms | 56,772 | We have to monitor the supply and fitment of furniture items to the school | 66,990.96 |
| 1) 3 seater Bench & Desk (1st to 3rd Standard): 5 Sets 2) 4 seater Bench & Desk (4th & 5th Standard): 4 Sets 3) Office Steel Glass Almirah: 1 No 4) Delivery & Fitment | 2.6. Education | Panchayat Union Primary School, Kundalapatti | 70 Kms | 56,772 | We have to monitor the supply and fitment of furniture items to the school | 66,990.96 |
| Advertisement (Branding) expenses | 2.6. Education | For above mentioned schools | Included | | We have to ensure the branding for furniture items to the school | - |
| Transport expenses | 2.6. Education | For above mentioned schools | Included | | | - |
| | | | Total | | | 16,46,553.12 |
| Total CSR Activity Chennai + Coimbatore | | | | | | 26,70,722.32 |

Budget Snapshot

| | |
|---|--------------------------|
| Total CSR budget FY 2023-24 (A) <minimum amount to be spent> | 1,05,18,533 |
| Additional if required <Approved> | 2,00,000 |
| Total | 1,07,18,533 |
| CSR Locations | Proposed Expense for CSR |
| (HO + Delhi) | 26,48,060 |
| (Pune + Mumbai) | 26,28,590 |
| (Bangalore) | 26,29,633 |
| (Chennai + Coimbatore) | 26,70,722 |
| Total Proposed CSR Expense (B) | 1,05,77,005 |
| B-A | 1,41,528 |